

Ref	Saving / Income Generation Idea	Saving 2010/11 £	Saving 2011/12 £	Saving 2012/13 £	Saving 2013/14 £	Saving 2014/15 £
COMMERCIAL SERVICES						
1	Reduce maintenance of car parks	6,000	6,000	6,000	6,000	6,000
2	Introduce free parking after 4pm and increase selected car park charges	71,000	71,000	71,000	71,000	71,000
3	Charge county for management of Highway Agency grounds maintenance	5,000	5,000	5,000	5,000	5,000
4	Reduce amount of plants, trees and shrubs purchased and planted	3,700	3,700	3,700	3,700	3,700
5	Lower Standard of Grounds Maintenance	31,000	31,000	31,000	31,000	31,000
6	Reduce repairs and maintenance for parks, open spaces and play areas	3,800	3,800	3,800	3,800	3,800
7	Reduce maintenance budget for tree works in parks, open spaces and play areas	3,360	3,360	3,360	3,360	3,360
8	Reduce contract monitoring activity in grounds maintenance	6,600	6,600	6,600	6,600	6,600
9	Reduce car park patrolling	23,800	23,800	23,800	23,800	23,800
10	Charge staff and members for car parking	11,800	11,800	11,800	11,800	11,800
TOTAL		166,060	166,060	166,060	166,060	166,060
CORPORATE STRATEGY SERVICES						
14	Provide no community grants budget in 2010/11	103,400				
15	Reduce partnership grants budget	83,000	83,000	83,000	83,000	83,000
16	Create shared Youth officer post with SODC	23,000	23,000	23,000	23,000	23,000
17	Delete a grants officer post and make redundancy	(15,130)	18,920	18,920	18,920	18,920
18	Reduce the hours of a communications officer	7,200	7,200	7,200	7,200	7,200
TOTAL		201,470	132,120	132,120	132,120	132,120
ECONOMY, LEISURE AND PROPERTY SERVICES						
19	Reduce the sports development service and make redundancies	73,919	112,320	112,320	112,320	112,320
20	Arts administration and rural touring expenditure	7,300	7,300	7,300	7,300	7,300
TOTAL		81,219	119,620	119,620	119,620	119,620
FINANCIAL SERVICES						
22	Delete senior auditor post and make a redundancy	17,625	24,661	24,661	24,661	24,661
23	Delete a vacant accountant post	22,638	22,638	22,638	22,638	22,638
24	End contract with audit contractor		11,000	11,000	11,000	11,000
25	Pass credit card charges onto customers	5,000	5,000	5,000	5,000	5,000
26	Charge for replacement bus passes	3,000	3,000	3,000	3,000	3,000
TOTAL		48,263	66,299	66,299	66,299	66,299
HR, IT & Customer Services						
27	Do more joint working with other councils	5,000	5,000	5,000	5,000	5,000
28	Reduce management development training	10,000	10,000	10,000	10,000	10,000
29	Cancel COSHH assessment product	1,000	1,000	1,000	1,000	1,000
30	Re-tender Occupational Health provision	300	300	300	300	300
31	More in-house training delivery	1,000	1,000	1,000	1,000	1,000
32	Virtualise computer servers	6,000	8,000	8,000	8,000	8,000
33	IT maintenance and upgrades in working time to stop overtime	1,000	1,000	1,000	1,000	1,000
34	Delete post of Welfare Officer and make redundancy	5,100	16,000	16,000	16,000	16,000
35	Reduce number of staff receiving essential car user allowances		42,000	85,000	85,000	85,000
36	Close Wantage Local Services Point and make redundancies	57,000	153,000	153,000	153,000	153,000
37	Review the Abingdon Local Services Point and make cost-reduction changes		40,000	40,000	40,000	40,000
38	Share Health & Safety service with SODC or make a redundancy	(15,000)	13,000	13,000	13,000	13,000
TOTAL		71,400	290,300	333,300	333,300	333,300

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HOUSING & HEALTH SERVICES						
39	Increase food export certificate charge	11,025	11,025	11,025	11,025	11,025
40	Cease various discretionary services provided by environmental protection	10,549	33,575	33,575	33,575	33,575
41	Stop all health promotion work and reduce food and safety complaints investigations		13,582	13,582	13,582	13,582
42	Reduce regulation under Housing Health and Safety Rating System by 30%, increase charges for enforcement notices and make a redundancy	19,929	51,185	51,185	51,185	51,185
43	Increase temporary accommodation service charges and cease OSLA lettings arrangement	3,000	25,000	25,000	25,000	25,000
TOTAL		44,503	134,367	134,367	134,367	134,367
LEGAL AND DEMOCRATIC SERVICES						
44	Increase taxi, transfer and food traders fees	37,000	37,000	37,000	37,000	37,000
46	Increase land charges fees for commercial and official searches	20,000	20,000	20,000	20,000	20,000
47	Streamlined election processing	4,000	4,000	4,000	4,000	4,000
48	Reduction in councillors' allowances and travelling expenses	35,000	35,000	35,000	35,000	35,000
49	Reduce number of planning committee meetings from 17 to 13 per annum	500	500	500	500	500
TOTAL		96,500	96,500	96,500	96,500	96,500
PLANNING SERVICE						
50	Reduce landscape advice, design input & tree advice to statutory minimum level and stop Besseleigh wood management	(38,641)	52,200	52,200	52,200	52,200
51	Remove vacant post in Planning	20,640	20,640	20,640	20,640	20,640
52	Charge for certificates of lawful use	20,000	20,400	20,400	20,400	20,400
53	Stop use of consultant architect	14,000	14,000	14,000	14,000	14,000
54	Charge for all major & minor pre-application discussions; as well as for domestic extensions after the first 1/2 hour	20,000	20,000	20,000	20,000	20,000
55	Stop all transport support and advice to other council services, delete post and make a redundancy	(57,839)	60,760	60,760	60,760	60,760
TOTAL		(21,840)	188,000	188,000	188,000	188,000
TOTAL SAVINGS (General Fund Account)		687,575	1,193,266	1,236,266	1,236,266	1,236,266
COMMERCIAL SERVICES - Building Control Account						
11	Increase Building Control charges	25,000	25,000	25,000	25,000	25,000
12	Use free landscape design services instead of consultants	10,000	10,000	10,000	10,000	10,000
13	Reduce level of building control inspections and make a building surveyor redundancy	(56,851)	40,295	40,295	40,295	40,295
TOTAL SAVINGS (Building Control Account)		(21,851)	75,295	75,295	75,295	75,295
TOTAL SAVINGS (All)		665,724	1,268,561	1,311,561	1,311,561	1,311,561